

560 Downspout extension and landscaping timbers	972.22	phase 3	
561 landscaping Timbers	419.7		
562 Downspout extension and landscaping timbers	1,040.05		
564 landscaping timbers	651.69		
566 landscaping timbers	948.75		
569 Downspout extension and landscaping timbers	877.03		
571 landscaping Timbers	419.7		
573 Downspout extension and landscaping timbers	1,153.97		
575 Downspout extension and landscaping timbers	1,557.47		
579 Downspout extension and landscaping timbers	1,560.80	9,601.38	
580 Downspout extension and landscaping timbers	1,135.33		
581 Downspout extension and landscaping timbers	1,044.20		
582 landscaping timbers	755.15		
583 Downspout extension and landscaping timbers	1,044.20		
584 Downspout extension and landscaping timbers	1,212.48		
585 Downspout extension and landscaping timbers	1,044.20		
586 Downspout extension and landscaping timbers	1,308.27		
587 landscaping timbers	371.67		
588 Downspout extension and landscaping timbers	1,308.27		
589 landscaping timbers	586.87		
590 landscaping timbers	755.15		
591 landscaping timbers	586.87		
592 Downspout extension and landscaping timbers	1,308.27		
593 Downspout extension and landscaping timbers	1,555.03		
594 Downspout extension and landscaping timbers	1,701.34		
595 Downspout extension and landscaping timbers	1,126.01		
596 Downspout extension and landscaping timbers	1,217.14		
597 Downspout extension and landscaping timbers	1,448.81		
599 Downspout extension and landscaping timbers	1,217.14	20,726.40	30,327.78
8301 downspout extension	448.24	phase 1	
8303 downspout extension	448.24		
8305 downspout extension	448.24		
8307 downspout extension	448.24		

8309 downspout extension	448.24		
8311 downspout extension	448.24		
8313 downspout extension and landscaping timbers	799.89		
8315 Downspout extension and landscaping timbers	751.23		
8317 Downspout extension and landscaping timbers	819.06		
8319 Downspout extension and landscaping timbers	1,063.26	6,122.88	
8323 Downspout extension	448.24		
8325 Landscape Timbers	302.99		
8327 downspout extension	448.24		
8329 Downspout extension and landscaping timbers	1,146.88		
8331 Downspout extension and landscaping timbers	1,234.45		
8333 Downspout extension and landscaping timbers	1,234.45		
8335 landscaping timbers	687.27		
8337 landscaping timbers	687.27		
8339 Downspout extension and landscaping timbers	1,085.80	7,275.59	
8341 Downspout extension and landscaping timbers con	2,115.25		
8343 Downspout extension and landscaping timbers	1,085.80		
8345 Downspout extension	448.24		
8347 Downspout extension and landscaping timbers	1,259.48		
8349 Downspout extension and landscaping timbers	1,259.48		
8351 Downspout extension and landscaping timbers	1,420.03		
8353 Downspout extension and landscaping timbers	1,420.03		
8357 Downspout extension	448.24		
8359 Downspout extension and landscaping timbers	1,073.26	10,529.81	23,928.28
8361 Downspout extension	448.24	phase 2	
8363 Downspout extension	448.24		
8365 Downspout extension	448.24		
8367 Downspout extension and landscaping timbers	1,756.75		
8669 timbers	1,469.91		
8370 Downspout extension and landscaping timbers	1,650.82		
8371 Downspout extension and landscaping timbers	1,676.05		
8372 landscaping timbers	1,098.81		
8373 Downspout extension and landscaping timbers	1,676.05		

8374 landscaping timbers	1,147.11		
8375 Downspout extension and landscaping timbers	1,756.75		
8376 Downspout extension and landscaping timbers	1,752.97		
8377 Downspout extension and landscaping timbers	1,756.75		
8378 Downspout extension and landscaping timbers	1,685.14		
8379 Downspout extension and landscaping timbers	1,651.30	20,423.13	
8381 Downspout extension	448.24	phase 4	
8382 Downspout extension and landscaping timbers	2,125.60		
8383 Downspout extension and landscaping timbers	1,564.66		
8384 landscaping timbers	1,426.17		
8385 landscaping timbers	1,277.82		
8386 landscaping timbers	1,991.07		
8387 Downspout extension and landscaping timbers	1,564.66		
8388 Downspout extension and landscaping timbers	2,314.87		
8389 Downspout extension and landscaping timbers	1,564.66		
8391 Downspout extension and landscaping timbers	1,564.66		
8393 & 8395 concrete demo and repair	1,568.00		
8393 Downspout extension and landscaping timbers	1,118.26		
8399 Downspout extension and landscaping timbers	1,186.09	19,714.76	
8401 Downspout extension and landscaping timbers	1,223.71	phase 2	
8403 landscaping timbers	1,116.42		
8407 Downspout extension and landscaping timbers	1,116.42		
8409 landscaping timbers	1,116.42		
8411 Downspout extension and landscaping timbers	975.67		
8413 Downspout extension and landscaping timbers	1,111.33		
8415 landscaping timbers	806.49		
8417 landscaping timbers	806.49		
8419 Downspout extension	448.24	8,721.19	29,144.32
8420 landscaping timbers	694.11	phase 4	
8421 Downspout extension and landscaping timbers	1,043.50		
8422 Downspout extension and landscaping timbers	1,148.95		
8423 Downspout extension and landscaping timbers	1,174.03		
8424 Downspout extension and landscaping timbers	1,248.13		

8425 Downspout extension and landscaping timbers	1,322.56		
8426 Downspout extension and landscaping timbers	1,248.13		
8427 Downspout extension and landscaping timbers	1,322.56		
8428 Downspout extension and landscaping timbers	1,248.13		
8429 Downspout extension and landscaping timbers	1,514.65		
8430 Downspout extension	448.24		
8431 Downspout extension and landscaping timbers	1,421.74		
8432 Downspout extension and landscaping timbers	1,155.22		
8433 Downspout extension and landscaping timbers	1,328.83		
8434 Downspout extension and landscaping timbers	1,155.22		
8436 Landscaping Timbers	706.98		
8437 Downspout extension and landscaping timbers	1,235.92		
8438 Downspout extension and landscaping timbers	1,341.37		
8439 Downspout extension	448.24	21,206.51	40,921.27

Summary:

Phase 1 (2025)	23,928.28
Phase 2 (Spring 2026)	29,144.32
Phase 3 (spring / Summer or Fall / Winter 2026)	30,327.78
Phase 4 (Fall / Winter 2026)	40,921.27